

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,233.0	1,241.0	1,313.0
On Roll Regular Shared-Time	13.0	12.0	0.0
On Roll Special Ed Full-Time	271.0	273.0	256.0
On Roll Special Ed Shared-Time	3.0	5.0	27.0
On Roll Subtotal	1,520.0	1,531.0	1,596.0
In Private School Placements	20.0	19.0	24.0
Sent to Other Districts Regular	0.0	0.0	30.0
Sent to Other Districts Special Ed	6.0	4.0	3.0
Received	299.5	289.0	301.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,829,868	22,266,465	23,157,123
	Total Tax Levy	10-121x	21,829,868	22,266,465	23,157,123
	Total Tuition	10-1300	5,226,058	6,116,744	6,073,853
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,424	0	0
	Rents and Royalties	10-1910	135,108	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	153,435	80,000	80,000
	Total Revenues from Local Sources		27,345,893	28,513,209	29,360,976
General Fund Revenues from State Sources	School Choice Aid	10-3116	15,122	0	0
	Categorical Transportation Aid	10-3121	58,651	114,513	111,942
	Extraordinary Aid	10-3131	576,438	800,000	800,000
	Categorical Special Education Aid	10-3132	993,567	1,350,406	1,661,800
	Equalization Aid	10-3176	2,581,950	3,959,943	3,979,473
	Categorical Security Aid	10-3177	238,909	330,074	347,017
	Total Revenues from State Sources		4,464,637	6,554,936	6,900,232
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	53,908	81,698	7,900
	Total Revenues from Federal Sources		53,908	81,698	7,900
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	404,436	611,424
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	260,000
	Transfers from Other Funds	10-5200	55,528	0	0
	Adjustment for Prior Year Encumbrances		0	126,498	0
	Actual Revenues (Over)/Under Expenditures		410,347	0	0
General Fund Revenues	Total Operating Budget		32,330,313	35,680,777	37,140,532
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	138,335	26,000	26,000
	Scholarship Fund Revenue	20-1770	1,594	19,000	19,000
	Other Revenue from Local Sources	20-1XXX	26,094	0	0
	Total Revenues from Local Sources	20-1XXX	166,023	45,000	45,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	62,437	56,682	8,222
	Preschool Education Aid	20-3218	1,790,567	1,984,125	2,052,944
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	36,910	0	0
	Other Restricted Entitlements	20-32XX	247,726	301,526	301,526
	Total Revenues from State Sources		2,137,640	2,342,333	2,362,692
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	209,188	250,000	217,663
	Title II	20-4451-4455	41,117	25,000	32,720
	Title III	20-4491-4494	4,065	25,000	25,695
	Title IV	20-4471-4474	13,250	15,000	15,392
	ARP-IDEA Basic	20-4419	30,542	0	0
	IDEA Part B (Handicapped)	20-4420-4429	468,511	450,000	423,607
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	553	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	24,161	15,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	24,229	10,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	3,000	0
	ARP-ESSER	20-4540	555,139	50,000	0
	CRRSA Act-Mental Health Grant	20-4536	75	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	137,782	0	0
	Total Revenues from Federal Sources		1,508,612	843,000	715,077
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	360,048	396,825	411,000
Special Revenue Fund Revenues	Total Grants and Entitlements		4,205,566	3,627,158	3,533,769
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,098,075	1,100,123	1,073,353
	Total Revenues from Local Sources		1,098,075	1,100,123	1,073,353
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	377,375	378,077	351,947
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,475,450	1,478,200	1,425,300
Debt Service Fund Revenues	Total Repayment of Debt		1,475,450	1,478,200	1,425,300
All Fund Revenues	Total Revenues/Sources		38,011,329	40,786,135	42,099,601

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	360,048	396,825	411,000
	Total Revenues/Sources Net of Transfers		37,651,281	40,389,310	41,688,601

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,202,140	9,639,487	9,797,398
	Special Education-Instruction	11-2XX-100-XXX	3,370,699	3,397,123	3,512,247
	Basic Skills/Remedial-Instruction	11-230-100-XXX	324,143	607,783	532,761
	Bilingual Education-Instruction	11-240-100-XXX	385,967	407,876	426,003
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	140,007	135,065	153,299
	School-Sponsored Athletics-Instruction	11-402-100-XXX	759,032	819,136	810,966
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	1,135	1,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,900,989	2,261,201	2,905,299
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,900	30,483	32,302
	Undistributed Expenditures-Health Services	11-000-213-XXX	330,193	325,798	337,353
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,044,434	951,298	534,510
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	752,440	1,077,065	831,546
	Undistributed Expenditures-Guidance	11-000-218-XXX	819,615	871,202	830,685
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,077,394	1,324,728	1,362,356
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	566,456	346,124	481,193
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	394,633	412,759	419,805
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,920	25,400	19,380
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	733,005	789,019	664,429
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	952,123	1,188,898	1,281,539
	Undistributed Expenditures-Central Services	11-000-251-XXX	413,890	434,171	450,555
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	40,306	58,872	52,246
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,979,509	2,213,814	2,214,347
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,250,955	1,340,158	1,222,330
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,226,212	5,652,269	6,947,413
	Undistributed Expenditures-Food Services	11-000-310-930	0	9,783	0
	Total Undistributed Expenditures		17,522,974	19,313,042	20,587,288
General Fund Current Expenses	Total General Current Expense		31,704,962	34,320,647	35,820,962

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	24,398	186,321	24,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	557,793	1,088,389	1,204,933
	Total Capital Outlay		582,191	1,274,710	1,228,933
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	43,160	85,420	90,637
	General Fund Grand Total		32,330,313	35,680,777	37,140,532
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,094	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,122,101	1,213,758	1,210,090
	Support Services	20-218-200-XXX	1,090,951	1,223,874	1,262,076
	Total Preschool Education Aid	20-218-XXX-XXX	2,213,052	2,437,632	2,472,166
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,169	17,169	17,169
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	55,508	51,787	51,787
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	65,450	84,120	84,120
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,640	35,640	35,640
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,532	14,553	14,553
	Nonpublic Security Aid	20-XXX-XXX-XXX	59,427	98,257	98,257
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	36,910	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,497,688	2,739,158	2,773,692
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	209,188	250,000	217,663
	Title II	20-XXX-XXX-XXX	41,117	25,000	32,720
	Title III	20-XXX-XXX-XXX	4,065	25,000	25,695
	Title IV	20-XXX-XXX-XXX	13,250	15,000	15,392
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	468,511	450,000	423,607
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	30,542	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	75	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	137,782	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	555,139	50,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	553	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	24,161	15,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	24,229	10,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	3,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,508,612	843,000	715,077
Special Revenue Fund Expenses	Total Special Revenue Funds		4,205,566	3,627,158	3,533,769
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,475,450	1,478,200	1,425,300
	Total Debt Service Funds		1,475,450	1,478,200	1,425,300
All Fund Expenses	Total Expenditures/Appropriations		38,011,329	40,786,135	42,099,601
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	360,048	396,825	411,000
	Total Expenditures Net of Transfers		37,651,281	40,389,310	41,688,601

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,389,353	751,042	646,606	422,606
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	208,696	963,903	963,903	703,903
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	50,000	50,000	50,000
	Legal Reserve	300,000	687,424	387,424	0
	Unemployment Fund	34,719	27,199	27,199	27,199
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	143,144	120,657	120,657	120,657
	Scholarship Fund	249,346	238,590	238,590	238,590
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,786	\$20,298	\$21,107	\$21,528	\$21,340
Total Classroom Instruction	\$12,252	\$12,013	\$12,360	\$12,511	\$12,703
Classroom-Salaries and Benefits	\$11,672	\$11,560	\$11,702	\$11,917	\$12,202
Classroom-General Supplies and Textbooks	\$347	\$236	\$463	\$420	\$322
Classroom-Purchased Services	\$233	\$217	\$195	\$175	\$180
Total Support Services	\$4,737	\$4,445	\$4,679	\$4,741	\$4,431
Support Services-Salaries and Benefits	\$3,885	\$3,733	\$3,839	\$3,863	\$4,075
Total Administrative Costs	\$1,656	\$1,662	\$1,691	\$1,909	\$1,867
Administration Salaries and Benefits	\$1,278	\$1,359	\$1,366	\$1,565	\$1,532
Total Operations and Maintenance of Plant	\$1,397	\$1,463	\$1,606	\$1,608	\$1,583
Operations and Maintenance-Salaries and Benefits	\$769	\$814	\$816	\$839	\$878
Board Contribution to Food Services	\$0	\$0	\$0	\$6	\$0
Total Extracurricular Costs	\$717	\$696	\$749	\$729	\$731
Total Equipment Costs	\$21	\$16	\$45	\$123	\$15
Legal Costs	\$100	\$68	\$87	\$76	\$70
Employee Benefits as a percentage of salaries*	29.64%	27.70%	28.68%	28.43%	33.56%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District purchase insurance through a Joint Insurance Fund resulting in reduced costs through a pooled fund with similar experiences.	0
Municipal/Public Works	District and the town's DPW share maintenance vehicles as needed.	0
	District provides electricity and water for Fireman's Fair.	0
	District provides use of school facilities at no charge for the town's recreation department.	0
Purchasing	District purchases road salt from the town's public works department reducing purchasing cost, transportation and storage costs for the district.	0
	District participates in several municipal, county and state cooperatives for purchasing resulting in reduced costs through economies of scale.	0
Technology Services	District purchases internet band width through a state approved cooperative with other districts reducing internet access cost and increased bandwidth.	0
Transportation Services, including Fuel	District purchases vehicle fuel from the town's public works department reducing costs and mileage on vehicles.	0

Estimated Tax Rates

Municipality	Category	Amount
Boonton Town	(A) General Fund School Levy	22,711,794
	(D) Total School Levy	24,083,369
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,100,497,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,626,029,994
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0638
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1884
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3968
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4811

Employee Contract List for District

Name	Category	Measure
DiGiacopo, Ron	Job Title	Other
	Job Title II	Buildings & Grounds Spvr
	Base Annual Salary Amount	\$99,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,799
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DiGiacopo, Ron	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gaertner, John	Job Title	Other
	Job Title II	District Technology Coord
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gaertner, John	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gardberg, Steven	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gardberg, Steven	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gardberg, Steven	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kipp-Newbold, Rebecca	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,856
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout only upon retirement

Employee Contract List for District

Name	Category	Measure
Kipp-Newbold, Rebecca	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sullivan, Rosemarie	Job Title	Other
	Job Title II	Confidential Admin Asst
	Base Annual Salary Amount	\$97,891
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sullivan, Rosemarie	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Valle, Thomas	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout only upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Valle, Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported